

Bladen County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	4,378	0	2,189	2,189	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	900,681	763,087	137,594	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	844,822	0	422,411	422,411	0.000%	50.000%	50.000%
Food Stamp Allotments	5,658,195	5,658,195	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	10,179	0	7,634	2,545	0.000%	74.998%	25.002%
Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
State Adoption Assistance Payments	4,680	0	4,680	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	69,435	44,084	12,675	12,676	63.490%	18.254%	18.256%
Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Foster Care	63,175	40,110	11,532	11,533	63.490%	18.254%	18.256%
Title IV-E Foster Care Maximization	2,970	1,886	0	1,084	63.502%	0.000%	36.498%
State Foster Care Benefits Program	37,088	0	18,544	18,544	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	163,218	163,218	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	57,666	57,666	0	0	100.000%	0.000%	0.000%
Energy Neighbors	3,535	0	3,535	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	43,758	43,758	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs							
	7,863,780	6,772,004	620,794	470,982	86.116%	7.894%	5.989%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	281,989	188,309	23,183	70,497	66.779%	8.221%	25.000%
TANF Transferred to SSBG	46,369	34,774	0	11,595	74.994%	0.000%	25.006%
LINKS	5,975	4,780	1,195	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	94,443	47,222	23,611	23,610	50.001%	25.000%	24.999%
System of Care Grant	80,000	80,000	0	0	100.000%	0.000%	0.000%
Permanency Planning Regular	10,241	7,681	2,560	0	75.002%	24.998%	0.000%
Permanency Planning Special	3,040	2,280	0	760	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	638,058	422,335	0	215,722	66.191%	0.000%	33.809%
Offset -- IV-D Incentive	83,308	83,308	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,500	5,750	0	5,750	50.000%	0.000%	50.000%
Work First County Block Grant - Total	891,025	402,990	0	488,035	45.228%	0.000%	54.772%
TANF Domestic Violence	8,263	8,263	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	5,957	5,212	0	745	87.494%	0.000%	12.506%
Adult Day Care	3,600	1,992	1,158	450	55.333%	32.167%	12.500%
Adult Care Home Case Management	56,960	28,480	14,240	14,240	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	16,360	0	16,360	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

2,237,088 1,323,376 82,307 831,404 59.156% 3.679% 37.165%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	31,236	15,618	15,618	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	37,474	0	0	37,474	0.000%	0.000%	100.000%
LIEAP & CIP Administration	18,512	18,512	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	603,121	301,561	0	301,561	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	21,867	21,867	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	60,580	30,290	0	30,290	50.000%	0.000%	50.000%
EBT Call Center	8,809	4,405	0	4,405	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	123,236	61,618	0	61,618	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	32,909	32,909	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	84,411	0	84,411	0	0.000%	100.000%	0.000%
State Aid to Counties	36,758	0	36,758	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,429,540	1,127,907	301,633	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	813,335	406,668	0	406,668	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

3,361,788 2,081,353 438,420 842,015 61.912% 13.041% 25.047%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 13,462,656 10,176,734 1,141,521 2,144,401 75.592% 8.479% 15.929%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.